

Item 5 – CABR Strategy Implementation – Centre for Advancing the Interests of Black People
 TCHC June 15, 2021 Board Meeting
 Report #: TCHC:2021-36
Attachment 3

2022 Budget for the Centre for Advancing the Interests of Black People

Item	# of Staffing Units	Total Staffing	Additional Program Costs¹	Total Costs
Centre	5.5	\$663,800	-	\$663,800
Divisions	10	\$1,082,400	\$422,000	\$1,504,400
Grand Total – CABR Strategy	15.5	\$1,746,200	\$422,000	\$2,168,200

¹ Tenant Animator Capacity building/Engagement per region costs, communication materials and branding, City Wide Forum, External Consultants/and ABR Trainers, Tenant and Staff Oversight Committee, External Review/Investigations.